

SCHEDULE B ESTIMATES
FISCAL YEAR 2018 - 2019

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|---|--------------------|
| 2017 Estimated Values & Yields | 2017 Values |
| 1. Res/Ag | \$173,223,770 |
| 2. OtherReal | \$12,675,900 |
| 3. PUCO Personal | \$26,371,100 |
| 4. Res/Ag New Construction | \$1,151,690 |
| 5. Other New Construction | \$351,650 |
| 6. Total | \$213,774,110 |

LEVIES INSIDE & OUTSIDE THE 10 MILL LIMIT

SCHOOL DISTRICT: CHIPPEWA LOCAL

| Fund Type | Purpose | Last Yr. Voted | No. # Years | Tax Year First/Last | Coll. Year First/Last | Full Millage | Reduction Res/Ag Other | Effective Res/Ag Other | Res/Ag | Other | PUCO Personal | Telephone PP | New Construction | Total |
|------------------------------|------------------------|----------------|--------------------|---------------------|-----------------------|--------------|------------------------|------------------------|-------------|-----------|---------------|--------------|------------------|-------------|
| General Fund | GENERAL FUND | | S 01-01-00 | | | 4.200 | | 4.200000 4.200000 | \$698,400 | \$51,100 | \$106,300 | \$0 | \$6,000 | \$861,800 |
| General Fund: HB 66 | CURRENT EXPENSE | 1976 | Cont S 01-76-00 | Cont Cont | Cont Cont | 18.700 | 0.570238 0.510618 | 8.036549 9.151443 | \$1,336,400 | \$111,400 | \$473,400 | \$0 | \$12,000 | \$1,933,200 |
| General Fund: HB 66 | CURRENT EXPENSE | 1978 JUNE | Cont S 01-78-00 | Cont Cont | Cont Cont | 5.000 | 0.570238 0.510618 | 2.148810 2.446910 | \$357,300 | \$29,800 | \$126,600 | \$0 | \$3,200 | \$516,900 |
| General Fund: HB 66 | CURRENT EXPENSE | 1995 MAY | Cont S 01-95-00 | Cont Cont | Cont Cont | 9.600 | 0.415140 0.312404 | 5.614656 6.600921 | \$933,700 | \$80,300 | \$243,000 | \$0 | \$8,400 | \$1,265,400 |
| Debt Service Funds: HB 66 | BOND (\$16,875,000) | 2015 NOV | 30 | 2015 2044 | 2016 2045 | 3.900 | | 3.900000 3.900000 | \$648,500 | \$47,500 | \$98,700 | \$0 | \$5,600 | \$800,300 |
| Capital Project Funds: HB 66 | PERMANENT IMPROVEMENTS | 2015 NOV | Cont | Cont Cont | Cont | 0.500 | 0.025513 0.039405 | 0.487243 0.480297 | \$81,000 | \$5,800 | \$12,700 | \$0 | \$700 | \$100,200 |

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|--------------------|------------------|--------------------|------------|-----------------|--------------------|
| \$4,055,300 | \$325,900 | \$1,060,700 | \$0 | \$35,900 | \$5,477,800 |
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Inside Millage: 4.200 24.387258 Res/Ag
Outside Millage: 37.700 26.779571 Other
20 Mil Floor
Res/Ag: 20.000015
Other: 22.399274

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